

## June 1, 2016 Board Update

### Fiscal

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#### **Budgets**

1. June 30, 2016 Interim Finance Committee meeting, two work programs – The Emergency Food Assistance Program (TEFAP) grant increasing authority for sub-grantees and admin budget reducing cost allocation transfer by \$80,112, due to TEFAP grant awarding more funds to sub-grantees.
2. Submitted 2017 Indirect Cost Rate Proposal to Feds. New request 17.91 percent vs. current 17.42 percent.

#### **2018-2019 Budget Preparations**

1. Non-Budgetary Bill Draft Requests, two have been submitted for further processing. Move Chapter 387 (Nutrition for Elderly Persons) into Chapter 561 and revising wording of Pest Control Program.
2. Enhancement in Concept Requests have been submitted to Budget Office for approval response whether they will move forward by June 17, 2016.
3. Building budgets with goal of drafts completed in early July.

#### **Audit**

1. Regional office Food and Nutrition Division site visit around June 2.